

The Saratoga Hall Task Force has many exciting and praiseworthy updates this quarter. There are **five milestones** remaining to complete this project according to our original 2006 plan:

CURRENT MILESTONE: *(Remaining Financial Needs)*

1. **Complete Saratoga Hall/Satisfy Island County Health/Building Departments:** **\$0**

PRAISES: First, funding for this milestone is now complete! We are grateful for God’s faithful provision and the steadfast support of our Chapel Family. Thank you! With this funding goal met, we hope to have all the required work completed for Health and Building Department inspections by year-end 2017. Second, carpet, window trim, and interior doors are now complete upstairs and progressing downstairs. The fire escape, kitchen & restroom counter-tops, and restroom stall dividers are nearing completion. **Milestone One’s finish line is near!**



Upper Rm



Hallway



Classroom



Fire Escape

Join us Sunday, September 10th following “Breakfast Between Church” for a brief time of Celebration and Praise in the new “Upper Room!”

NEXT MILESTONE

2. **Occupy Saratoga Hall – 1st & 2nd Floor classrooms:** (Remaining Need) **\$121,931**

Funding for milestone #2 is now underway. Included in this milestone are:

- Double Classroom Dividers – three on each floor \$36,149
- Children’s Tables & Chairs *(already purchased, paid for & delivered)* \$0
- Adult Tables & Chairs *(explanation at top of page 2)*..... \$45,000
- Other Nursery and Classroom Furniture, Equipment & Décor..... \$17,200
- Classroom A.V. Equipment \$13,500
- Bulletin Boards & White Boards \$5,900
- Misc. Items & Contingency \$4,182

A **“Building Shower”** and **Thanksgiving Offering** are scheduled for December 10th as a fun and special Chapel Family event planned to help raise funds or gift actual items to meet this milestone. Look for more information soon! **Please prayerfully consider how your family can help finish milestone #2.**

REMAINING MILESTONES:

3. **Complete Saratoga Hall – 2nd Floor, Upper Room & Kitchen:** (Estimated Need) **\$142,900**
Audio/video/lighting equipment for the large upper room & appliances for the serving kitchen.
4. **Repurpose Harrington Hall (C.E. Bldg.) – 1st Floor; and Jackson Hall:** (Estimated Need) **\$84,000**
Plans are moving forward to repurpose the south half of Harrington Hall for church office space. Detailed planning is underway in order to obtain Island County building permits. The office relocation will make current office space available for HIS Pantry and HIS Sharing Closet.
5. **Repurpose Montgomery Hall (Gym) – East Hall, Library, Nursery:** (Estimated Need) **\$162,000**
Plans are also developing to repurpose these spaces for fellowship. (Plans also include repurposing Montgomery Hall (C.E. Bldg.) – 2nd Floor for Junior High Youth and Thirst Ministries).

Remaining Total: **\$510,831**

ADULT CHAIR PLAN

As we prepare to furnish Saratoga Hall, we have developed a plan we'd like to call "The Great Chair Migration." Our goals are to:

1. Cycle out our oldest chairs in poorest condition,
2. Relocate other existing chairs to more stationary locations to extend their useful life, and
3. Purchase new and more durable replacement chairs for our highest and most interchangeable location (the Gym).

The Great Chair Migration:

1. **Harrington Hall** – 348 brown Vinyl and cloth chairs will be moved out. *(Note: These chairs are 35 to 40 years old. Based on their condition, most will be recycled, and a few will be in a condition worthy of gifting).*
2. **Wayland Sanctuary and Hearth Room** – 242 Maroon cloth chairs will be relocated into Harrington Hall 2nd floor classrooms which will remain in use after Milestone #3.
3. **Montgomery Hall** – In 2007, our Chapel Family purchased 800 new brown fabric chairs for worship and banquet settings. These chairs are stacked and moved often, causing above average wear. Relocation to more stationary locations will help extend their useful life.
 - 100 chairs will be relocated into Harrington Hall 1st floor classrooms.
 - 180 chairs will be relocated into Wayland Sanctuary and the Hearth room.
 - 520 chairs will be relocated into Saratoga Hall 2nd floor classrooms and "Upper Room."New chairs will be purchased for Montgomery Hall, which we hope will provide many years of service for this high use and most interchangeable location.

It is our sincere belief that these plans provide the best stewardship of available furniture.

How can we reach this next important milestone together?

- **Pray** –By asking the Lord to give through you, He will get all the credit!
- **Support** – There are several ways to help meet the Island County Permit Deadline.
 1. Consider **giving monthly** above and beyond your regular tithe.
 2. Consider making a quarterly or annual **cash gift** above and beyond your tithe.
 3. Consider gifting **appreciated stocks, bonds, and mutual funds**, or for those over age 70, consider gifting the required minimum distributions from your retirement accounts *(Talk to your CPA about how to reduce your tax liability before the end of the year by giving to the Saratoga Hall building project).*
 4. Consider naming the Foundation of Camano Chapel as a **beneficiary in your advanced directives, retirement accounts or life insurance** policies, turning a portion of these assets into life-changing gifts to God's work through Camano Chapel.

NOTE: For more information please contact **Jon Rice, Church Administrator at (360) 387-7202.**

Thank you for prayerfully joining us to complete Saratoga Hall! If you have any additional questions concerning the remaining milestones of the project, we would be glad to arrange for someone to meet with you and provide more detail or to answer any concerns. Please contact Tim Bardon @ 360-629-5208 or at papatasao@gmail.com with your questions or concerns.

Trusting Christ Together!
Saratoga Hall Taskforce,
(Tim Bardon, Lance Curry, Jim Nichols, Paul VanSant and Jon Rice)